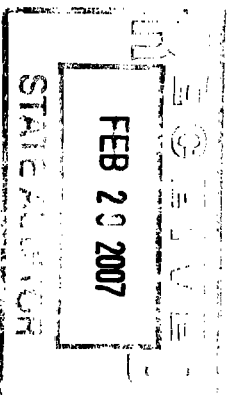


RIVERSIDE CEMETERY
DISTRICT



2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RIVERSIDE CEMETERY for the fiscal year ending DEC 31, 2007, as approved and adopted by resolution on DEC 4, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DEC 4, 2006.

Signed: John DeLoren
Budget Officer

Subscribed and sworn to this 16

day of February, 2007.

Michael Anderson
(Notary Public)



RIVERSIDE CEMETERY

DISTRICT

BUDGET

for the year ended

2007

GENERAL FUND

ENTERPRISE FUND

REVENUES

	Actual Expenditures PRIOR YEAR	CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR	CURRENT YEAR	BUDGET
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Taxes: Property

3167

13879

10,000

Other:

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

Other:

1975

8

1500

27

540

1000

30

500

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

7470

TOTAL REVENUES

6650

14446

19,000

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other: SPRINKLE +

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

2500

3639

2500

4262

3000

6000

10,000

511

7684

19000

TOTAL EXPENSES

6650

14446

19000

INCOME OR (LOSS)